

**PROJECTED 2002 EARLY GRADE CLASS SIZE REDUCTION SPACE NEEDS AND IMPACT
- AT 60% IMPLEMENTATION -**

DISTRICT	PROJECTED 2002 TOTAL CAPACITY PRIOR TO CLASS SIZE REDUCTION *	PROJECTED 2002 TOTAL ENROLLMENT **	PROJECTED 2002 UNDERLOAD PRIOR TO CLASS SIZE REDUCTION	PROJECTED 2002 UTIL. PERCENT PRIOR TO CLASS SIZE REDUCTION IMPLEMENTATION	PROJECTED 2002 K-3 ADDITIONAL ROOMS REQUIRED	PROJECTED 2002 TOTAL CAPACITY AFTER CLASS SIZE REDUCTION *	PROJECTED 2002 UNDERLOAD AFTER CLASS SIZE REDUCTION	PROJECTED 2002 UTIL. PERCENT AFTER CLASS SIZE REDUCTION IMPLEMENTATION
1	15,172	11,518	-3,654	76%	20	14,672	-3,154	79%
2	26,672	24,288	-2,384	91%	61	25,147	-859	97%
3	18,963	16,152	-2,811	85%	36	18,063	-1,911	89%
4	17,820	14,581	-3,239	82%	31	17,045	-2,464	86%
5	16,847	13,530	-3,317	80%	29	16,122	-2,592	84%
6	27,138	31,366	4,228	116%	78	25,188	6,178	125%

* Includes all funded capacity projects through Sept. 2002.

** Projected 2002 enrollment has been adjusted to reflect difference between the 1997 projection and the 1997 actual register

PLAINTIFF'S
EXHIBIT
1 P 1493

**PROJECTED 2002 EARLY GRADE CLASS SIZE REDUCTION SPACE NEEDS AND IMPACT
- AT 60% IMPLEMENTATION -**

DISTRICT	PROJECTED 2002 TOTAL CAPACITY PRIOR IQ CLASS SIZE REDUCTION *	PROJECTED 2002 TOTAL CAPACITY	PROJECTED 2002 UNDERLOAD PRIOR TO CLASS SIZE REDUCTION	PROJECTED 2002 UTIL. PERCENT PRIOR IQ CLASS SIZE REDUCTION IMPLEMENTATION	PROJECTED 2002 K-3 ADDITIONAL ROOMS REQUIRED	PROJECTED 2002 TOTAL CAPACITY AFTER CLASS SIZE REDUCTION *	PROJECTED 2002 UNDERLOAD AFTER CLASS SIZE REDUCTION	PROJECTED 2002 UTIL. PERCENT AFTER CLASS SIZE REDUCTION IMPLEMENTATION
7	21,181	17,019	-4,162	80%	34	20,331	-3,312	84%
8	27,476	23,407	-4,069	90%	53	26,151	-2,744	90%
9	34,426	33,407	-1,019	97%	87	32,251	1,156	104%
10	42,277	45,875	3,598	109%	111	39,502	6,373	116%
11	28,883	32,017	3,134	111%	75	27,008	5,009	119%
12	24,139	19,629	-4,510	81%	48	22,939	-3,310	86%

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13	21,797	14,636	-7,161	67%	35	20,922	-6,286	70%
14	24,458	18,483	-5,975	76%	41	23,433	-4,950	79%
15	25,128	22,425	-2,703	101%	61	23,603	-1,178	95%
16	15,594	10,813	-4,781	69%	26	14,944	-4,131	72%
17	28,111	24,183	-3,928	86%	54	26,761	-2,578	90%
18	21,341	21,925	584	103%	52	20,041	1,884	109%

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STBE 0204436

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19	27,484	23,918	-3,566	87%	57	26,059	-2,141	92%
20	27,762	31,778	4,016	114%	77	25,837	5,941	123%
21	26,920	25,809	-1,111	96%	52	25,620	189	101%
22	30,722	29,338	-1,384	95%	73	28,897	441	102%
23	16,575	14,258	-2,317	86%	30	15,825	-1,567	90%
32	18,958	15,773	-3,185	83%	36	18,058	-2,285	87%

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STBE 0204437

796468

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24	32,909	43,085	10,176	131%	118	29,959	13,126	144%
25	25,802	26,691	889	103%	64	24,202	2,489	110%
26	17,685	19,665	1,980	111%	43	16,610	3,055	118%
27	32,887	40,846	7,959	124%	100	30,387	10,459	134%
28	26,811	28,312	1,501	106%	70	25,061	3,251	113%
29	25,125	27,615	2,490	127%	69	23,400	4,215	118%

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30	28,684	33,342	4,658	116%	97	26,259	7,083	127%
31	46,048	41,784	-4,264	91%	103	43,473	-1,689	96%
TOTALS	821,795	797,468	-24,327	97%	1,921	773,770	23,698	103%

STBE 0204439

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