

**PROJECTED 2002 EARLY GRADE CLASS SIZE REDUCTION SPACE NEEDS AND IMPACT
- AT 100% IMPLEMENTATION -**

DISTRICT	PROJECTED 2002 TOTAL CAPACITY PRIOR TO CLASS SIZE REDUCTION *	PROJECTED 2002 TOTAL ENROLLMENT **	PROJECTED 2002 UNDERLOAD PRIOR TO CLASS SIZE REDUCTION	PROJECTED 2002 UTIL. PERCENT PRIOR TO CLASS SIZE REDUCTION IMPLEMENTATION	PROJECTED 2002 K-3 ADDITIONAL ROOMS REQUIRED	PROJECTED 2002 TOTAL CAPACITY AFTER CLASS SIZE REDUCTION *	PROJECTED 2002 UNDERLOAD AFTER CLASS SIZE REDUCTION	PROJECTED 2002 UTIL. PERCENT AFTER CLASS SIZE REDUCTION IMPLEMENTATION
1	15,172	11,518	-3,654	76%	33	14,347	-2,329	80%
2	26,672	24,288	-2,384	91%	102	24,122	166	101%
3	18,563	16,152	-2,811	85%	60	17,463	-1,311	92%
4	17,820	14,581	-3,239	82%	52	16,520	-1,339	88%
5	16,847	13,530	-3,317	80%	49	15,622	-2,092	87%
6	27,138	31,366	4,228	116%	131	23,863	7,503	131%

* Includes all funded capacity projects through Sept 2002

** Projected 2002 enrollment has been adjusted to reflect difference between the 1997 projection and the 1997 actual register

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7	21,181	17,019	-4,162	80%	57	19,756	-2,737	86%
8	27,476	23,407	-4,069	93%	88	25,276	-1,369	93%
9	34,426	33,407	-1,019	97%	144	30,826	2,581	108%
10	42,277	45,875	3,598	109%	186	37,627	8,248	122%
11	28,883	32,017	3,134	111%	125	25,758	6,259	124%
12	24,139	19,629	-4,510	81%	80	22,139	-2,510	89%

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13	21,797	14,636	-7,161	67%	58	20,347	-5,711	72%
14	24,458	18,483	-5,975	76%	68	22,758	-4,275	81%
15	25,128	22,425	-2,703	101%	102	22,578	-153	99%
16	15,594	10,813	-4,781	69%	43	14,519	-3,706	74%
17	28,111	24,183	-3,928	86%	90	25,861	-1,678	94%
18	21,341	21,925	584	103%	87	19,166	2,759	114%

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19	27,484	23,918	-3,566	87%	95	25,109	-1,191	95%
20	27,762	31,778	4,016	114%	129	24,537	7,241	130%
21	26,920	25,809	-1,111	96%	87	24,745	1,064	104%
22	30,722	29,338	-1,384	95%	121	27,697	1,641	106%
23	16,575	14,258	-2,317	86%	51	15,300	-1,042	93%
32	18,958	15,773	-3,185	83%	60	17,458	-1,685	90%

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24	32,909	43,085	10,176	131%	197	27,984	15,101	154%
25	25,802	26,691	889	103%	106	23,152	3,539	115%
26	17,685	19,665	1,980	111%	72	15,885	3,780	124%
27	32,887	40,846	7,959	124%	167	28,712	12,134	142%
28	26,811	28,312	1,501	106%	117	23,886	4,426	119%
29	25,125	27,615	2,490	127%	114	22,275	5,340	124%

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30	28,684	33,342	4,658	116%	161	24,659	8,083	135%
31	46,048	41,784	-4,264	91%	172	41,748	36	100%
TOTALS	821,795	797,468	-24,327	97%	3,204	741,695	55,773	108%

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